

RECEIVED

AUG 16 2018

2018

Sedgwick Co. Clerk

Amended  
Certificate  
For Calendar Year 2018

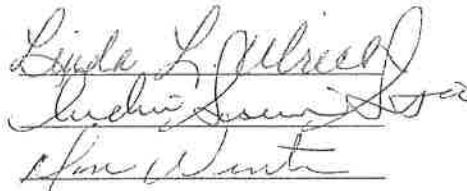
To the Clerk of Sedgwick County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
Oaklawn Improvement District  
certify that: (1) the hearing mentioned in the attached publication was  
held;(2) after the Budget Hearing this Budget was duly approved and  
adopted as the maximum expenditure for the various funds for the year.

			2018 Amended Budget		
			Amount of 2017 Tax that was Levied	Adopted 2018 Expenditures	Proposed Amended 2018 Expenditures
Table of Contents:		Page No.			
Fund	K.S.A.				
General Fund	0	2	52,873	70,500	80,500
Sewer Utility		3		567,400	577,400
Totals		XXXXXXXX	52,873	637,900	657,900
Summary of Amendments		4			

Attested date: \_\_\_\_\_

  
County Clerk

Assisted by:  
Busby Ford & Reimer LLC  
Certified Public Accountants  
Address:  
2937 Oaklawn Drive  
Wichita, Kansas  
Email:  
sherrielhopkins@gmail.com

  
Linda L. Gilreath  
for Ward

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Governing Body

CPA Summary

Oaklawn Improvement District

2018

Adopted Budget

General Fund	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	908	1,918
Receipts:		
Ad Valorem Tax	51,036	52,873
Delinquent Tax	0	0
Motor Vehicle Tax	10,389	10,389
Recreational Vehicle Tax	69	69
16/20M Vehicle Tax	41	41
Commercial Vehicle Tax	23	23
Watercraft Tax	34	34
Reimbursements	8,000	5,153
Transfer From Sewer Fund	0	10,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>69,592</b>	<b>78,582</b>
<b>Resources Available:</b>	<b>70,500</b>	<b>80,500</b>
Expenditures:		
Salary & Wages	8,000	12,000
Payroll Taxes	1,250	1,250
Legal Publications	500	500
Repairs & Maintenance	1,000	1,000
Fire Hydrant Maintenance	550	550
Street & Area Lighting	15,000	15,000
Contractual Services	250	250
Office Supplies	1,000	1,000
Equipment and Area Improvements	4,000	10,000
Electricity	2500	2500
Telephone	1,000	1,000
Natural Gas	750	750
Water	300	300
Insurance	2,500	2,500
Community Policing	500	500
District Office Compensation	14,400	14,400
Community Support	1,500	1,500
Community Center	15,000	15,000
Miscellaneous Expenditures	500	500
<b>Total Expenditures</b>	<b>70,500</b>	<b>80,500</b>
Unencumbered Cash Balance December 31	0	0

CPA Summary

Oaklawn Improvement District

2018

Adopted Budget

Sewer Utility	2018 Adopted Budget	2018 Proposed Budget
Unencumbered Cash Balance January 1	165,908	232,289
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges For Services	520,000	520,000
Outside Sewer Charges	60,000	60,000
Interest on Idle Funds		
<b>Total Receipts</b>	<b>580,000</b>	<b>580,000</b>
<b>Resources Available:</b>	<b>745,908</b>	<b>812,289</b>
Expenditures:		
Salary & Wages	96,500	96,500
Payroll Taxes	10,000	10,000
Kpers	10,000	10,000
Attorney Fees	5,000	5,000
Accounting/Auditing Fees	15,500	15,500
Legal Publications	500	500
Taxes & Licenses	800	800
Repairs & Maintenance	30,000	30,000
Sewage Treatment	279,000	279,000
Contractual Services	9,000	9,000
Office Supplies	6,000	6,000
Gas & Oil	6,000	6,000
Electricity	7,250	7,250
Telephone	12,000	12,000
Natural Gas	4,000	4,000
Water	1,250	1,250
Insurance	40,000	40,000
Engineer Fees	1,500	1,500
Equipment Purchases	30,000	30,000
Transfers Out	600	10,600
Miscellaneous Expenditures	2,500	2,500
<b>Total Expenditures</b>	<b>567,400</b>	<b>577,400</b>
Unencumbered Cash Balance December 31	178,508	234,889

CPA Summary

2018

**Notice of Budget Hearing for Amending the  
2018 Budget**

The governing body of

**Oaklawn Improvement District**

will meet on the day of August 15, 2018 at 6:30 PM at 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at 2937 Oaklawn Drive, Wichita, Kansas  
and will be available at this hearing.

**Summary of Amendments**

Fund	2018 Adopted Budget			2018 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General Fund	7.139	52,873	70,500	80,500
Sewer Utility			567,400	577,400
			0	0
			0	0
			0	0
			0	0

Sherrie Hopkins  
Official Title: Clerk

# Affidavit of Legal Publication

STATE OF KANSAS )

ss.

County of Sedgwick )

## Legal Publication

(Published in The Derby Informer on July 18, 2018)

Jennifer Perryman, being first duly sworn, deposes and says:  
That he/she is Legal Manager of

State of Kansas  
Amendment

2018

### The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 18th day of July 2018, with subsequent publications being made on the following dates:

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#### Oaklawn Improvement District

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### Summary of Amendments

Fund	2018 Adopted Budget			2018 Proposed Amended
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Expenditures
General Fund	7.139	52,873	70,500	80,500
Sewer Utility			567,400	577,400
			0	0
			0	0
			0	0
			0	0

Sherrie Hopkins

Official Title: Clerk

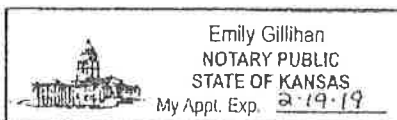
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N/A

Jennifer Perryman  
Legal Manager

Subscribed and sworn to before me this  
18th day of July, 2018.

Emily Gillihan  
Notary Public



Notice of Budget Hearing - Oaklawn Improvement District

Printer's Fee: \$93.72

Additional copies: \$ \_\_\_\_\_